

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 17/18 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M11...

Selected Months : 03

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1710.00	1710.00

M02	BOKELUP ROAD						1710.00	1710.00
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	74.28	10.00		1.85			86.13

107	Medians, kerbs, crossover	222.83	30.00		5.55			258.38
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108	Paths	148.56	20.00		3.70			172.26
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M03	BORDEN - BREMER ROAD	445.67	60.00		11.10			516.77
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	218.30	120.00		30.00			368.30

M08	BOXWOOD - BORDEN ROAD	218.30	120.00		30.00			368.30
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	587.01	400.00		48.00			1035.01

M10	BOXWOOD - ONGERUP ROAD	587.01	400.00		48.00			1035.01
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M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	56.14	50.00		6.00			112.14

M100	WARRAMURRUP ROAD	56.14	50.00		6.00			112.14
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M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	2154.90	515.00		115.63			2785.53

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Selected Months : 03

Job

Cost Centre

103	Earthworks	35.52	20.00	5.00			60.52
104	Unsealed surfaces (Paveme	148.56	20.00	3.70			172.26
105	Sealed surfaces	74.28	10.00	1.85		1485.00	1571.13
120	Turf Areas					40.00	40.00
127	INSPECTIONS AND INVESTIGA	74.21	10.00	1.85			86.06

M11	BREMER BAY STREETS	2487.47	575.00	128.03		1525.00	4715.50
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M119 MARGARET STREET

105	Description Sealed surfaces	Labour 207.47	Plant 77.50	Plant OH	Plant Dp 20.50	Material	Other	Total 305.47
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M119	MARGARET STREET	207.47	77.50		20.50			305.47
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M16 CAMERON ROAD

104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 4320.00	Total 4320.00
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M16	CAMERON ROAD						4320.00	4320.00
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M164 CUNEO DRIVE

103	Description Earthworks	Labour 1189.82	Plant 560.00	Plant OH	Plant Dp 140.00	Material	Other	Total 1889.82
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104	Unsealed surfaces (Paveme	148.56	20.00		3.70			172.26
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M164	CUNEO DRIVE	1338.38	580.00		143.70			2062.08
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M171 HAKEA ST BOXWOOD

104	Description Unsealed surfaces (Paveme	Labour 146.36	Plant 100.00	Plant OH	Plant Dp 12.00	Material	Other	Total 258.36
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Selected Months : 03

Job

Cost Centre

M171	HAKEA ST BOXWOOD	146.36	100.00		12.00			258.36
M173	MARNIGARUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 443.63	Plant 251.50	Plant OH	Plant Dp 36.50	Material	Other	Total 731.63
M173	MARNIGARUP SOUTH ROAD	443.63	251.50		36.50			731.63
M176	MELALUCA STREET BOXWOOD							
104	Description Unsealed surfaces (Paveme	Labour 865.83	Plant 412.00	Plant OH	Plant Dp 38.00	Material	Other	Total 1315.83
M176	MELALUCA STREET BOXWOOD	865.83	412.00		38.00			1315.83
M178	OCUMUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 336.87	Plant 300.00	Plant OH	Plant Dp 36.00	Material	Other	Total 672.87
M178	OCUMUP ROAD	336.87	300.00		36.00			672.87
M182	PRIDEUX LINK							
102	Description Clearing and weed control	Labour 600.32	Plant 280.00	Plant OH	Plant Dp 70.00	Material	Other	Total 950.32
M182	PRIDEUX LINK	600.32	280.00		70.00			950.32
M20	CARDININNUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 953.24	Plant 595.00	Plant OH	Plant Dp 61.00	Material	Other	Total 1609.24
M20	CARDININNUP ROAD	953.24	595.00		61.00			1609.24
M202	BLOSSOMS AVENUE							
108	Description Paths	Labour 111.41	Plant 15.00	Plant OH	Plant Dp 2.78	Material	Other	Total 129.19
M202	BLOSSOMS AVENUE	111.41	15.00		2.78			129.19

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Selected Months : 03

Job

Cost Centre

M27 CIRCUIT ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	339.61	150.00		18.00			507.61

M27	CIRCUIT ROAD	339.61	150.00		18.00			507.61
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M300 BB ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	81.87	25.00		7.00			113.87

M300	BB ROADS	81.87	25.00		7.00			113.87
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M301 JERRAMUNGUP ROADS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	1164.37	377.50		104.50			1646.37

M301	JERRAMUNGUP ROADS	1164.37	377.50		104.50			1646.37
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M31 DEVILS CREEK SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1834.20	1186.00		113.85			3134.05

M31	DEVILS CREEK SOUTH ROAD	1834.20	1186.00		113.85			3134.05
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M32 DEVILS CREEK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1755.93	635.00		71.00			2461.93

M32	DEVILS CREEK ROAD	1755.93	635.00		71.00			2461.93
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M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	54.58	25.00		7.00			86.58

M36	WELLSTEAD ROAD	54.58	25.00		7.00			86.58
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M40 FITZGERALD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 03

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	513.82	400.00		48.00			961.82

M40	FITZGERALD ROAD	513.82	400.00		48.00			961.82
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M44 GAIRDNER SOUTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	56.14	10.00		1.85			67.99

M44	GAIRDNER SOUTH ROAD	56.14	10.00		1.85			67.99
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M60 MALLEE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	2695.96	1550.00		186.00			4431.96

M60	MALLEE ROAD	2695.96	1550.00		186.00			4431.96
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M61 MCHARDIE ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	148.56	20.00		3.70			172.26

M61	MCHARDIE ROAD	148.56	20.00		3.70			172.26
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M64 MEECHI ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	409.31	80.00		20.00			509.31

M64	MEECHI ROAD	409.31	80.00		20.00			509.31
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M74 NEEDILUP NORTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	330.58						330.58

M74	NEEDILUP NORTH ROAD	330.58						330.58
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M77 POINT HENRY ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	312.24	85.00		20.70			417.94

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Selected Months : 03

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M77	POINT HENRY ROAD	312.24	85.00		20.70			417.94
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M78	RABBIT PROOF FENCE ROAD							
104	Description Unsealed surfaces (Paveme						3420.00	3420.00

M78	RABBIT PROOF FENCE ROAD						3420.00	3420.00
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M84	STOCK ROAD							
101	Description Survey, design, supervisi	168.50	20.00		3.70			192.20
104	Unsealed surfaces (Paveme	234.78	40.00		10.00			284.78

M84	STOCK ROAD	403.28	60.00		13.70			476.98
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M85	SHORT BEACH ROAD							
107	Description Medians, kerbs, crossover						500.00	500.00

M85	SHORT BEACH ROAD						500.00	500.00
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M86	SWAMP ROAD							
104	Description Unsealed surfaces (Paveme	2149.56	1440.50		161.50			3751.56

M86	SWAMP ROAD	2149.56	1440.50		161.50			3751.56
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M92	WHITE ROAD							
104	Description Unsealed surfaces (Paveme						900.00	900.00

M92	WHITE ROAD						900.00	900.00
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M97	JERRAMUNGUP STREETS TOWN -							
101	Description Survey, design, supervisi	215.34	20.00		3.70			239.04

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Selected Months : 03

Job

Cost Centre					
102	Clearing and weed control	1425.64	306.25	57.96	1789.85
103	Earthworks	409.31	287.50	80.50	777.31
105	Sealed surfaces				1485.00
121	Gardens Maintenance	110.19			110.19
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M97	JERRAMUNGUP STREETS TOWN	2160.48	613.75	142.16	1485.00
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***** Overall Cost Centre Totals *****

C.C Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	383.84	40.00		7.40			431.24
102 Clearing and weed control	4255.14	1111.25		245.44			5611.83
103 Earthworks	1634.65	867.50		225.50			2727.65
104 Unsealed surfaces (Paveme	13767.93	7650.00		876.95		10350.00	32644.88
105 Sealed surfaces	2499.83	730.00		193.40		2970.00	6393.23
107 Medians, kerbs, crossover	222.83	30.00		5.55		500.00	758.38
108 Paths	259.97	35.00		6.48			301.45
120 Turf Areas						40.00	40.00
121 Gardens Maintenance	110.19						110.19
127 INSPECTIONS AND INVESTIGA	74.21	10.00		1.85			86.06
Total	23208.59	10473.75		1562.57		13860.00	49104.91